

2026 PROPOSED CALENDAR FEE CHANGES

DIVISION/PROGRAM DESCRIPTION: COMMUNITY SERVICES - GOLF ENTERPRISE					
FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%	EFFECTIVE DATE
ANNUAL PASSES					
Resident Annual Pass	\$1,335.00	\$1,495.00	\$ 160.00	12%	January 1, 2026
Resident Additional Household Member	\$995.00	\$1,155.00	\$ 160.00	16%	January 1, 2026
Resident Super-Senior 80+ Pass	\$668.00	\$750.00	\$ 82.00	12%	January 1, 2026
Resident Hyannis Only	\$995.00	\$1,075.00	\$ 80.00	8%	January 1, 2026
Resident Young Adult 18 - 26	\$750.00	\$810.00	\$ 60.00	8%	January 1, 2026
Resident Student 18 - 22	\$325.00	\$350.00	\$ 25.00	8%	January 1, 2026
Resident Junior 7 - 17	\$180.00	\$195.00	\$ 15.00	8%	January 1, 2026
Non-Resident Annual Pass	\$1,940.00	\$2,150.00	\$ 210.00	11%	January 1, 2026
Non-Resident Additional Household Member	\$1,335.00	\$1,545.00	\$ 210.00	16%	January 1, 2026
Non-Resident Super Senior 80+ Pass	\$1,335.00	\$1,495.00	\$ 160.00	12%	January 1, 2026
Non-Resident Hyannis Only	\$1,095.00	\$1,195.00	\$ 100.00	9%	January 1, 2026
Non-Resident Young Adult 18 - 26	\$750.00	\$895.00	\$ 145.00	19%	January 1, 2026
Non-Resident Student 18 - 22	\$325.00	\$400.00	\$ 75.00	23%	January 1, 2026
Non-Resident Junior 7 - 17	\$180.00	\$225.00	\$ 45.00	25%	January 1, 2026
DRIVING RANGE ANNUAL PASS					
Resident Single	\$300.00	Eliminate Pass	-	-	January 1, 2026
Resident Additional Household Member	\$225.00	Eliminate Pass	-	-	January 1, 2026
Non-Resident Single	\$365.00	Eliminate Pass	-	-	January 1, 2026
ANNUAL PASSHOLDER CART FEES (PRE-TAX)					
18 Holes	\$18.82	\$18.82	\$ -	0%	January 1, 2026
9 Holes	\$11.29	\$11.29	\$ -	0%	January 1, 2026
Handicapped 18 Holes * Must Have Placard	\$15.06	\$15.06	\$ -	0%	January 1, 2026
Handicapped 9 Holes * Must Have Placard	\$9.41	\$9.41	\$ -	0%	January 1, 2026
Age 75+ 18 Holes	\$15.06	\$15.06	\$ -	0%	January 1, 2026
Age 75+ 9 Holes	\$9.41	\$9.41	\$ -	0%	January 1, 2026
NON-RESIDENT GREENS FEES (OBF)					
May 15th - August 30th	\$80.00	\$85.00	\$ 5.00	6%	January 1, 2026
May 15th - August 30th After 1:00 Sun-Thru	\$55.00	\$60.00	\$ 5.00	9%	January 1, 2026
August 31st - October 11th	\$80.00	\$85.00	\$ 5.00	6%	January 1, 2026
Twilight & Early Back Nine Sept. 1st - May 14th	\$30.00	\$35.00	\$ 5.00	17%	January 1, 2026
Twilight & Early Back Nine May 15th - Aug 30th	\$35.00	\$40.00	\$ 5.00	14%	January 1, 2026
NON-RESIDENT GREENS FEES (Hyannis)					
May 15th - August 30th	\$67.00	\$70.00	\$ 3.00	4%	January 1, 2026
August 31st - October 11th	\$67.00	\$70.00	\$ 3.00	4%	January 1, 2026
RESIDENT GREENS FEES (OBF)					
Opening Day (Mid-March) - April 30th	\$30.00	\$35.00	\$ 5.00	17%	January 1, 2026
May 1st - May 14th	\$35.00	\$40.00	\$ 5.00	14%	January 1, 2026
May 15th - Sep. 7th After 12:00 Mon - Thu Only	\$45.00	\$55.00	\$ 10.00	22%	January 1, 2026
September 8th - October 11th, Mon - Thu	\$40.00	\$45.00	\$ 5.00	13%	January 1, 2026
October 12th - Close (Mid-November)	\$30.00	\$35.00	\$ 5.00	17%	January 1, 2026
RESIDENT GREENS FEES (Hyannis)					
Open - April 30th -	\$25.00	\$30.00	\$ 5.00	20%	January 1, 2026
May 1st - May 14th	\$30.00	\$35.00	\$ 5.00	17%	January 1, 2026
May 15th - Sep. 7th After 12:00 Mon - Thu Only	\$35.00	\$40.00	\$ 5.00	14%	January 1, 2026
September 8th - October 11th	\$35.00	\$40.00	\$ 5.00	14%	January 1, 2026
October 12th - Closing Day (Mid-November)	\$25.00	\$30.00	\$ 5.00	20%	January 1, 2026
MISCELLANEOUS FEES - BOTH COURSES					
Range Buckets - Large	\$10.00	\$12.00	\$ 2.00	20%	January 1, 2026
Range Buckets - Small	\$6.00	\$7.00	\$ 1.00	17%	January 1, 2026
OBF Twilight & Early Back Nine	\$30.00	\$35.00	\$ 5.00	17%	January 1, 2026
OBF Twilight & Early Back Nine May 15-Aug 30	\$35.00	\$40.00	\$ 5.00	14%	January 1, 2026

DIVISION/PROGRAM DESCRIPTION: HYANNIS YOUTH AND COMMUNITY CENTER					
FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%	EFFECTIVE DATE
ICE RINK RENTAL - HOURLY					
Ice Rink - Hourly Pricing Matrix	\$225/\$250/\$275	\$250/\$275/\$300	\$25.00		January 1, 2026
Dry Rink - Rental Hourly	\$125.00	\$150.00	\$25.00	20%	January 1, 2026
Dry Rink - Rental Daily	\$1,250.00	\$1,500.00	\$250.00	20%	January 1, 2026
PUBLIC SKATING / OFFERINGS					
Adult Admission	\$8.00	\$9.00	\$1.00	13%	January 1, 2026
Student Admission	\$6.00	\$7.00	\$1.00	17%	January 1, 2026
Senior Admission	\$3.00	\$4.00	\$1.00	33%	January 1, 2026
Skate Rental	\$6.00	\$7.00	\$1.00	17%	January 1, 2026
Rock Night	\$6.00	\$8.00	\$2.00	33%	January 1, 2026
Stick Practices (Adult Child/H.S./18+/Coaches)	\$12.00	\$14.00	\$2.00	17%	January 1, 2026
PUNCH CARDS					

Adult	\$80.00	\$90.00	\$10.00	13%	January 1, 2026
Student	\$60.00	\$70.00	\$10.00	17%	January 1, 2026
Senior	\$30.00	\$40.00	\$10.00	33%	January 1, 2026
Stick Practice (Adult Child/H.S./18+/Coaches)	\$120.00	\$140.00	\$20.00	17%	January 1, 2026
Skate Sharpening	N/A	\$70.00	N/A	-	January 1, 2026
Walk On Freestyle	N/A	\$160.00	N/A	-	January 1, 2026
GYM RENTAL (hourly)					
Full Gym	\$110.00	\$120.00	\$10.00	9%	January 1, 2026
Half Court Gym	\$70.00	\$80.00	\$10.00	14%	January 1, 2026
Full Gym – Non-Profit Rate	\$85.00	\$95.00	\$10.00	12%	January 1, 2026
Half Court Gym – Non-Profit Rate	\$55.00	\$65.00	\$10.00	18%	January 1, 2026
Gym Covered Floor Event Fee	\$1,250.00	\$1,500.00	\$250.00	20%	January 1, 2026

DIVISION/PROGRAM DESCRIPTION: MARINE AND ENVIRONMENTAL AFFAIRS - MARINA ENTERPRISE

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%	EFFECTIVE DATE
Slip Contract Rates:					
Bismore - Resident 30ft Minimum (fee per ft.)	\$190.00	\$190.00	\$ -	0%	January 1, 2026
Bismore - Non Resident 30ft Minimum (fee per ft.)	\$220.00	\$220.00	\$ -	0%	January 1, 2026
Barnstable -Resident Slip 1-34 27ft. Minimum (fee per ft.)	\$175.00	\$180.00	\$ 5.00	3%	January 1, 2026
Barnstable -Non Resident Slip 1-34 27ft. Minimum (fee per ft.)	\$205.00	\$210.00	\$ 5.00	2%	January 1, 2026
Barnstable -Resident Slip 35-53 21ft. Minimum (fee per ft.)	\$135.00	\$140.00	\$ 5.00	4%	January 1, 2026
Barnstable -Non Resident Slip 35-53 21ft. Minimum (fee per ft.)	\$165.00	\$170.00	\$ 5.00	3%	January 1, 2026
Barnstable -Resident Slip 54-70 16ft. Minimum (fee per ft.)	\$110.00	\$115.00	\$ 5.00	5%	January 1, 2026
Barnstable -Non Resident Slip 54-70 16ft. Minimum (fee per ft.)	\$140.00	\$145.00	\$ 5.00	4%	January 1, 2026
Barnstable - Resident Small Craft	\$900.00	\$1,000.00	\$ 100.00	11%	January 1, 2026
Barnstable - Non Resident Small Craft	\$1,100.00	\$1,200.00	\$ 100.00	9%	January 1, 2026
Gateway - Resident 21ft. Minimum (fee per ft.)	\$135.00	\$140.00	\$ 5.00	4%	January 1, 2026
Gateway - Non Resident 21ft. Minimum (fee per ft.)	\$160.00	\$170.00	\$ 10.00	6%	January 1, 2026
Prince Cove - Resident 20ft. Minimum (fee per ft.) -5 slips BH no-min	\$180.00	\$180.00	\$ -	0%	January 1, 2026
Prince Cove - Non Resident 20ft. Minimum (fee per ft.) -5 slips BH no-min	\$210.00	\$210.00	\$ -	0%	January 1, 2026
Transient Rates (All Marinas):					
In-Season May 1 - Oct 31 Recreational ft./day	\$3.25	\$3.50	\$ 0.25	8%	January 1, 2026
In-Season May 1 - Oct 31 Commercial ft./day	\$1.75	\$1.75	\$ -	0%	January 1, 2026
Off-Season Nov 1 - April 30 Recreational ft./month	\$9.00	\$9.00	\$ -	0%	January 1, 2026
Off-Season Nov 1 - April 30 Commercial ft./month	\$8.00	\$8.00	\$ -	0%	January 1, 2026
Electrical Usage Fee:					
30 Amp Daily	\$10.00	\$10.00	\$ -	0%	January 1, 2026
50 Amp Daily	\$15.00	\$15.00	\$ -	0%	January 1, 2026
In-Season May 1 - Oct 31 30 Amp	\$600.00	\$600.00	\$ -	0%	January 1, 2026
Off-Season Nov 1 - April 30 30 Amp	\$650.00	\$650.00	\$ -	0%	January 1, 2026
In-Season May 1 - Oct 31 50 Amp	\$825.00	\$825.00	\$ -	0%	January 1, 2026
Off-Season Nov 1 - April 30 50 Amp	\$875.00	\$875.00	\$ -	0%	January 1, 2026
Offload Fee:					
Offload per use	\$40.00	\$40.00	\$ -	0%	January 1, 2026
Offload Calendar Year	\$700.00	\$700.00	\$ -	0%	January 1, 2026

DIVISION/PROGRAM DESCRIPTION: BARNSTABLE POLICE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%	EFFECTIVE DATE
New / Renewal Resident Alarm Permit - Biennial	\$25.00	\$35.00	\$ 10.00	40%	January 1, 2026
Alarm Company Registration - Annual	\$25.00	\$35.00	\$ 10.00	40%	January 1, 2026

DIVISION/PROGRAM DESCRIPTION: COMMUNITY SERVICES - RECREATION

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%	EFFECTIVE DATE
PARKING PERMITS & DAILY FEES					
Resident Parking Permit	\$50.00	\$55.00	\$ 5.00	10%	January 1, 2026
Landlord Parking Permit	\$475.00	\$500.00	\$25.00	5%	January 1, 2026
Seasonal Parking Permit	\$350.00	\$375.00	\$25.00	7%	January 1, 2026
Veterans Beach Only Parking Permit	\$100.00	\$110.00	\$10.00	10%	January 1, 2026
Group Parking Permits (camps)	N/A	\$150.00	N/A	N/A	January 1, 2026
Daily Beach Parking Pass	\$25.00	\$30.00	\$5.00	20%	January 1, 2026
Hathaway's Pond Daily Pass	\$13.00	\$15.00	\$2.00	15%	January 1, 2026
FIELD FEES					
Recreational Field Rate (change from 3 hrs. hourly)	\$50.00 (3hrs)	\$20.00 (hourly)	N/A	N/A	January 1, 2026
McKeon & Lowell Park Rate (change from 3 hrs. hourly)	\$100.00 (3hrs)	\$35.00 (hourly)	N/A	N/A	January 1, 2026
COMMUNITY BUILDING FEES * changing to per hour, eliminating annual fees for all groups					
Centerville & Barnstable Recreation Buildings: Resident or Non-Profit w/certification	\$10 / 3 hours	\$5 per hour	N/A	N/A	January 1, 2026
Centerville & Barnstable Recreation Buildings: Non-resident and All Others	N/A	\$20 per hour	N/A	N/A	January 1, 2026

PROGRAM FEES					
Summer Tennis	\$80.00	\$85.00	\$5.00	6%	January 1, 2026
Dance	\$70.00	\$75.00	\$5.00	7%	January 1, 2026
Volleyball	\$85.00	\$90.00	\$5.00	6%	January 1, 2026
Field Hockey	\$75.00	\$80.00	\$5.00	7%	January 1, 2026
Basketball K-3	\$80.00	\$85.00	\$5.00	6%	January 1, 2026
Basketball 4-5	\$95.00	\$100.00	\$5.00	5%	January 1, 2026
Basketball 6-7	\$95.00	\$100.00	\$5.00	5%	January 1, 2026
Softball: Instructional League	\$80.00	\$85.00	\$5.00	6%	January 1, 2026
Softball: Minors & Majors	\$100.00	\$105.00	\$5.00	5%	January 1, 2026
Swim Lessons Water babies & Levels 1-2	\$50.00	\$55.00	\$5.00	10%	January 1, 2026
Swim Lessons Levels 3-6	\$65.00	\$70.00	\$5.00	8%	January 1, 2026
Swim Lessons Advanced	\$70.00	\$75.00	\$5.00	7%	January 1, 2026
Sailing Lessons	\$110.00	\$115.00	\$5.00	5%	January 1, 2026
Junior Lifeguarding	\$70.00	\$75.00	\$5.00	7%	January 1, 2026

DIVISION/PROGRAM DESCRIPTION: ASSET MANAGEMENT - LICENSING

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%	EFFECTIVE DATE
Open Air Private Parking Lot (per space)	\$14.00	\$20.00	\$6.00	43%	January 1, 2026

DIVISION/PROGRAM DESCRIPTION: PLANNING AND DEVELOPMENT - PARKING MANAGEMENT

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%	EFFECTIVE DATE
Parking Pay Stations					
May 1 to October 15 - Per Hour (6-hour daily maximum)	\$3.00	\$5.00	\$2.00	67%	January 1, 2026
Parking Permit Fee					
Sturgis Student Parking Permits	\$50.00	\$75.00	\$25.00	50%	January 1, 2026
Ocean St. Lot Resident Parking Permit - annually	\$100.00	\$200.00	\$100.00	100%	January 1, 2026
Ocean St. Lot Business Parking Permit – annually	\$100.00	\$200.00	\$100.00	100%	January 1, 2026
South St. Lot Resident Parking Permit – annually	\$100.00	\$200.00	\$100.00	100%	January 1, 2026
North St. Lot Parking Permit - annually	\$100.00	\$200.00	\$100.00	100%	January 1, 2026
Temporary Parking Permits and Event Parking Passes	\$0	\$15.00	\$15.00	New	January 1, 2026